4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five

	years		
	Year 1 (2022-2023)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)	
Repair and Manitenance	Computers	1.17	
	Total	1.17	
	Year 2 (2021-2022)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)	
Repair and Maintenance	Computers	1.81	
	Total	1.81	
	Year 3 (2020-2021)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)	
Repair and Maintenance	Computers	1.1	
	Total	1.1	
	Year 4 (2019-2020)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)	
Repair and Maintenance		0.58	
Total		0.58	
	Year 5 (2018-2019)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)	
Repair and Maintenance		0.79	
	Total	0.79	

Principal,
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Dr. Mazibar Rahman Prodhani, M.A., M.Phil., Ph.D Principal

Ref No :	Date :

CRITERION: 4

4.4.1

Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the last five years (INR in lakhs)

DVV Response

Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component		
Year	Expenditure incurred on maintenance of infrastructure (excluding salary component)	Remarks
2022-2023	1.17	
2021-2022	1.81	
2020-2021	1.10	
2019-2020	0.58	
2018-2019	0.79	

Principal, DHARMASALA COLLEGE